

**2000 GENERAL ASSEMBLY**

**FB 2000-2002 CONFERENCE BUDGET REPORT ANALYSIS**

**LEGISLATIVE BRANCH**

**HB 576/SCS**

**APRIL 14, 2000**

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**CONFERENCE BUDGET REPORT ANALYSIS**  
**2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY**

**Governmental Branch:**    **Legislative Branch**

**Agency:**

**Cabinet/Function:**

**Appropriation Unit:**

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	39,879,000	39,879,000	39,879,000	36,450,400	36,450,400	36,450,400	40,616,400	40,616,400	40,616,400
Restricted Funds	124,700	124,700	124,700	155,700	155,700	155,700	99,500	99,500	99,500
<b>Regular Total Funds</b>	<b>40,003,700</b>	<b>40,003,700</b>	<b>40,003,700</b>	<b>36,606,100</b>	<b>36,606,100</b>	<b>36,606,100</b>	<b>40,715,900</b>	<b>40,715,900</b>	<b>40,715,900</b>
General Fund Continuing	1,777,100	1,777,100	1,777,100	117,200	117,200	117,200	1,450,400	1,450,400	1,450,400
<b>GRAND TOTAL FUNDS</b>	<b>41,780,800</b>	<b>41,780,800</b>	<b>41,780,800</b>	<b>36,723,300</b>	<b>36,723,300</b>	<b>36,723,300</b>	<b>42,166,300</b>	<b>42,166,300</b>	<b>42,166,300</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	30,953,700	30,953,700	30,953,700	26,670,300	26,670,300	26,670,300	31,347,000	31,347,000	31,347,000
Operating Expenses	10,341,400	10,341,400	10,341,400	9,504,200	9,504,200	9,504,200	10,525,100	10,525,100	10,525,100
Capital Outlay	485,700	485,700	485,700	548,800	548,800	548,800	294,200	294,200	294,200
<b>TOTAL EXPENDITURES</b>	<b>41,780,800</b>	<b>41,780,800</b>	<b>41,780,800</b>	<b>36,723,300</b>	<b>36,723,300</b>	<b>36,723,300</b>	<b>42,166,300</b>	<b>42,166,300</b>	<b>42,166,300</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	39,879,000	39,879,000	39,879,000	36,450,400	36,450,400	36,450,400	40,616,400	40,616,400	40,616,400
Restricted Funds	124,700	124,700	124,700	155,700	155,700	155,700	99,500	99,500	99,500
<b>Regular Total Funds</b>	<b>40,003,700</b>	<b>40,003,700</b>	<b>40,003,700</b>	<b>36,606,100</b>	<b>36,606,100</b>	<b>36,606,100</b>	<b>40,715,900</b>	<b>40,715,900</b>	<b>40,715,900</b>
General Fund Continuing	1,777,100	1,777,100	1,777,100	117,200	117,200	117,200	1,450,400	1,450,400	1,450,400
<b>TOTAL BASE LEVEL</b>	<b>41,780,800</b>	<b>41,780,800</b>	<b>41,780,800</b>	<b>36,723,300</b>	<b>36,723,300</b>	<b>36,723,300</b>	<b>42,166,300</b>	<b>42,166,300</b>	<b>42,166,300</b>

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**CONFERENCE BUDGET REPORT ANALYSIS**  
**2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY**

**Governmental Branch:** Legislative Branch  
**Cabinet/Function:** Legislative Branch

**Agency:** Legislative Branch  
**Appropriation Unit:** General Assembly

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	14,300,000	14,300,000	14,300,000	9,812,300	9,812,300	9,812,300	13,312,300	13,312,300	13,312,300
Restricted Funds	122,500	122,500	122,500	153,500	153,500	153,500	97,300	97,300	97,300
<b>Regular Total Funds</b>	<b>14,422,500</b>	<b>14,422,500</b>	<b>14,422,500</b>	<b>9,965,800</b>	<b>9,965,800</b>	<b>9,965,800</b>	<b>13,409,600</b>	<b>13,409,600</b>	<b>13,409,600</b>
General Fund Continuing	660,100	660,100	660,100	99,800	99,800	99,800	230,400	230,400	230,400
<b>GRAND TOTAL FUNDS</b>	<b>15,082,600</b>	<b>15,082,600</b>	<b>15,082,600</b>	<b>10,065,600</b>	<b>10,065,600</b>	<b>10,065,600</b>	<b>13,640,000</b>	<b>13,640,000</b>	<b>13,640,000</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	8,381,300	8,381,300	8,381,300	4,069,600	4,069,600	4,069,600	6,916,100	6,916,100	6,916,100
Operating Expenses	6,595,800	6,595,800	6,595,800	5,932,400	5,932,400	5,932,400	6,660,200	6,660,200	6,660,200
Capital Outlay	105,500	105,500	105,500	63,600	63,600	63,600	63,700	63,700	63,700
<b>TOTAL EXPENDITURES</b>	<b>15,082,600</b>	<b>15,082,600</b>	<b>15,082,600</b>	<b>10,065,600</b>	<b>10,065,600</b>	<b>10,065,600</b>	<b>13,640,000</b>	<b>13,640,000</b>	<b>13,640,000</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	14,300,000	14,300,000	14,300,000	9,812,300	9,812,300	9,812,300	13,312,300	13,312,300	13,312,300
Restricted Funds	122,500	122,500	122,500	153,500	153,500	153,500	97,300	97,300	97,300
<b>Regular Total Funds</b>	<b>14,422,500</b>	<b>14,422,500</b>	<b>14,422,500</b>	<b>9,965,800</b>	<b>9,965,800</b>	<b>9,965,800</b>	<b>13,409,600</b>	<b>13,409,600</b>	<b>13,409,600</b>
General Fund Continuing	660,100	660,100	660,100	99,800	99,800	99,800	230,400	230,400	230,400
<b>TOTAL BASE LEVEL</b>	<b>15,082,600</b>	<b>15,082,600</b>	<b>15,082,600</b>	<b>10,065,600</b>	<b>10,065,600</b>	<b>10,065,600</b>	<b>13,640,000</b>	<b>13,640,000</b>	<b>13,640,000</b>

## **FB 2000-2002 BUDGET MODIFICATION REPORT**

### **General Assembly**

#### **BRANCH BUDGET**

The Branch Budget recommendation provides General Fund support in the amount of \$9,812,300 in FY 2000-2001 and \$13,312,300 in FY 2001-2002, and Restricted Funds support in the amount of \$153,500 in FY 2000-2001 and \$97,300 in FY 2001-2002 to continue existing services, programs, and activities of the General Assembly.

The Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

The above General Fund appropriation to the General Assembly includes funds for the Legislators Retirement Plan in each fiscal year and provides for the continuation of the annual cost of living adjustment authorized for the 1998-2000 biennium. Notwithstanding KRS 6.190, 6.213, and 6A.020, the daily compensation provided by KRS 6.190 and 6A.020 and the interim expense allowance provided by KRS 6.213 for members of the General Assembly shall be as authorized for the 1998-2000 biennium and shall continue as adjusted on January 1, 2001, and January 1, 2002, by the all urban consumer price index (CPI-U) not to exceed 5 percent (5%) per annum but not less than zero percent (0%) per annum.

Notwithstanding the provisions of KRS 45.229, any unexpended balance remaining at the close of fiscal year 1999-2000 shall not lapse but shall continue into the 2000-2001 fiscal year and any unexpended balance in any succeeding fiscal year shall not lapse, but shall continue into the following fiscal year.

#### **HOUSE REPORT**

The House concurs with the Branch Budget recommendation with the following changes:

The House provides Part III, General Provisions, language provision that directs: Notwithstanding KRS 6.220, in lieu of stationery, there shall be allowed to each member of the General Assembly the sum of two hundred fifty dollars (\$250). This allowance shall be paid out of the State Treasury at the beginning of the session.

#### **SENATE REPORT**

The Senate concurs with the House with the following changes:

The Senate amends Part III, General Provisions, language provision that directs: Notwithstanding KRS 6.220, in lieu of stationery, there shall be allowed to each member of the House of Representatives the sum of two hundred fifty dollars (\$250) and to each member of the Senate the sum of five hundred dollars (\$500). This allowance shall be paid out of the State Treasury at the beginning of the session.

The Senate adds Part III, General Provisions, language provision that directs:

Notwithstanding KRS 6.905, 6.940, 7.110, 13A.020, 45.790, 45A.705, and 158.647, during the 2000-2002 fiscal biennium, the following provisions are enacted:  
(a) The following statutory committees shall be composed of eight (8) members, four (4) of whom shall be members of the Senate and four (4) of whom shall be members of the House of Representatives. There shall be at least one (1) minority party member from each chamber:

## **FB 2000-2002 BUDGET MODIFICATION REPORT**

### **General Assembly**

- (1) The Administrative Regulation Review Subcommittee;
  - (2) The Capital Projects and Bond Oversight Committee;
  - (3) The Government Contract Review Committee; and
  - (4) The Education Assessment and Accountability Review Subcommittee; and
- (b) The Legislative Research Commission shall appoint two (2) members, one (1) Senator and one (1) Representative, of the following statutory committees to serve as co-chairs of the respective committees. The co-chairs shall alternate as presiding co-chairs for terms of one (1) year:
- (1) The Legislative Program Review and Investigations Committee;
  - (2) The Medicaid Managed Care Oversight Advisory Committee;
  - (3) The Administrative Regulation Review Subcommittee;
  - (4) The Capital Projects and Bond Oversight Committee;
  - (5) The Government Contract Review Committee; and
  - (6) The Education Assessment and Accountability Review Subcommittee; and
- (c) Official action by an interim joint committee of the Legislative Research Commission shall require separate majority votes by the members of the Senate and the members of the House of Representatives. The Legislative Research Commission shall specify, by rules of procedure, whether a vote requires a majority of the members from each chamber appointed to the committee or a majority of a quorum of the members from each chamber; and
- (d) The provisions of KRS 6.226, 6.227, 6.228, and 6.229 are suspended for the 2000-2002 fiscal biennium.

### **CONFERENCE REPORT**

The Conference concurs with the House and the Senate on Part I, Operating Budget language.

The Conference concurs with the House on Part III, General Provisions, language provisions regarding realignment of statutory committee membership and concurs with the Senate regarding stationery allowance.

The Conference concurs with the House and the Senate on all other Part III, General Provisions, language provisions.

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**CONFERENCE BUDGET REPORT ANALYSIS**  
**2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY**

**Governmental Branch:** Legislative Branch  
**Cabinet/Function:** Legislative Branch

**Agency:** Legislative Branch  
**Appropriation Unit:** Legislative Research Commission

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	25,579,000	25,579,000	25,579,000	26,638,100	26,638,100	26,638,100	27,304,100	27,304,100	27,304,100
Restricted Funds	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
<b>Regular Total Funds</b>	<b>25,581,200</b>	<b>25,581,200</b>	<b>25,581,200</b>	<b>26,640,300</b>	<b>26,640,300</b>	<b>26,640,300</b>	<b>27,306,300</b>	<b>27,306,300</b>	<b>27,306,300</b>
General Fund Continuing	1,117,000	1,117,000	1,117,000	17,400	17,400	17,400	1,220,000	1,220,000	1,220,000
<b>GRAND TOTAL FUNDS</b>	<b>26,698,200</b>	<b>26,698,200</b>	<b>26,698,200</b>	<b>26,657,700</b>	<b>26,657,700</b>	<b>26,657,700</b>	<b>28,526,300</b>	<b>28,526,300</b>	<b>28,526,300</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	22,572,400	22,572,400	22,572,400	22,600,700	22,600,700	22,600,700	24,430,900	24,430,900	24,430,900
Operating Expenses	3,745,600	3,745,600	3,745,600	3,571,800	3,571,800	3,571,800	3,864,900	3,864,900	3,864,900
Capital Outlay	380,200	380,200	380,200	485,200	485,200	485,200	230,500	230,500	230,500
<b>TOTAL EXPENDITURES</b>	<b>26,698,200</b>	<b>26,698,200</b>	<b>26,698,200</b>	<b>26,657,700</b>	<b>26,657,700</b>	<b>26,657,700</b>	<b>28,526,300</b>	<b>28,526,300</b>	<b>28,526,300</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	25,579,000	25,579,000	25,579,000	26,638,100	26,638,100	26,638,100	27,304,100	27,304,100	27,304,100
Restricted Funds	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
<b>Regular Total Funds</b>	<b>25,581,200</b>	<b>25,581,200</b>	<b>25,581,200</b>	<b>26,640,300</b>	<b>26,640,300</b>	<b>26,640,300</b>	<b>27,306,300</b>	<b>27,306,300</b>	<b>27,306,300</b>
General Fund Continuing	1,117,000	1,117,000	1,117,000	17,400	17,400	17,400	1,220,000	1,220,000	1,220,000
<b>TOTAL BASE LEVEL</b>	<b>26,698,200</b>	<b>26,698,200</b>	<b>26,698,200</b>	<b>26,657,700</b>	<b>26,657,700</b>	<b>26,657,700</b>	<b>28,526,300</b>	<b>28,526,300</b>	<b>28,526,300</b>

## **FB 2000-2002 BUDGET MODIFICATION REPORT**

### **Legislative Research Commission**

#### **BRANCH BUDGET**

The Branch Budget recommendation provides General Fund support in the amount of \$26,638,100 in FY 2000-2001 and \$27,304,100 in FY 2001-2002, and Restricted Funds support in the amount of \$2,200 in FY 2000-2001 and \$2,200 in FY 2001-2002 to continue existing services, programs, and activities of the Legislative Research Commission.

The Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

The total number of permanent full-time employees hired by the Legislative Research Commission with the above appropriation shall not exceed 261 in fiscal year 2000-2001 and 261 in fiscal year 2001-2002. Within this total, the permanent full-time employees assigned specifically to the House members of the Legislative Research Commission shall not exceed 19 and the permanent full-time employees assigned specifically to the Senate members of the Legislative Research Commission shall not exceed 10.

The above General Fund appropriation includes \$150,000 in fiscal year 2001-2002 for the procurement of a printing/color duplicating machine authorized in the Capital Projects Budget, Part II. Project funds may be transferred to the Capital Construction Fund.

Notwithstanding the provisions of KRS 45.229, any unexpended balance remaining at the close of fiscal year 1999-2000 shall not lapse but shall continue into the 2000-2001 fiscal year and any unexpended balance in any succeeding fiscal year shall not lapse, but shall continue into the following fiscal year.

The Branch Budget Bill, Part II, Capital Projects Budget, includes General Fund support totaling \$150,000 in FY 2001-2002 for the procurement of a printing/color duplicating machine. These funds are not in addition to the funds provided in Part I, Operating Budget.

The Branch Budget Bill, Part III, General Provisions, includes language provisions that direct:

1. The Director of the Legislative Research Commission with the approval of the Legislative Research Commission may expend any of the funds appropriated for legislative operation and administration in any lawful manner and for any legal purpose which the Commission shall authorize or direct. No executive agency of state government shall have the power to restrict or limit the expenditure of funds appropriated to the legislative branch of government.
2. The Director of the Legislative Research Commission shall submit monthly to the Legislative Research Commission a report listing all travel expenses reimbursed, travel related per diem, and any other travel related reimbursement for each General Assembly member and each employee of the Legislative Research Commission who was reimbursed during the previous month.
3. No member of the General Assembly except members of the Legislative Research Commission shall receive in any one fiscal year per diem compensation in excess of 7 days in connection with out-of-state travel unless prior written approval has been received from the Legislative Research Commission.
4. Appropriation items and sums in this Act conform to KRS 48.311. If any section, any subsection, or any provisions thereof shall be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.
5. Any appropriation item and sum in this Act and in an appropriation provision in another act of the 2000 Regular Session of the General Assembly which constitute a duplicate appropriation shall be governed by KRS 48.312.

## **FB 2000-2002 BUDGET MODIFICATION REPORT**

### **Legislative Research Commission**

6. KRS 48.313 shall control when a total, subtotal, or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

7. Proposed revisions to restricted funds and federal funds appropriations in this Act shall be made and reported pursuant to KRS 48.630(10). The Director of the Legislative Research Commission shall notify on a timely basis the Legislative Research Commission of the most current estimates of anticipated receipts for the affected fiscal year and an accompanying statement which explains such variations from the anticipated amount.

8. The Legislative Research Commission shall cause the Director of the Legislative Research Commission to prepare a final budget document reflecting the 2000-2002 biennial budget of the legislative branch. A copy shall be provided to the Legislative Research Commission and an informational copy shall be furnished to the Finance and Administration Cabinet within sixty (60) days of the adjournment of the 2000 Regular Session of the General Assembly.

The Branch Budget Bill, Part IV, Budget Reduction or Surplus Expenditure Plan includes language provision that directs: The legislative branch shall participate in any Budget Reduction Plan or Surplus Expenditure Plan in accordance with the provisions of KRS Chapter 48.

### **HOUSE REPORT**

The House concurs with the Branch Budget recommendation and, in addition, directs that the Legislative Research Commission shall direct a study of the major causes of poverty in Kentucky, including low rates of adult literacy, high rates of high school dropouts, and the absence of job skills among a large number of the state's employment age population. The study, conducted by the Commission on Poverty, shall identify and evaluate the ability of programs administered by the Commonwealth's state and local governments to mitigate the causes of poverty, and recommend changes to increase the rate of success in eliminating sources of poverty. The Commission on Poverty shall make recommendations to the Legislative Research Commission by September 1, 2001. Staff services, facilities and materials utilized in the study shall be provided by the Legislative Research Commission. The Commission on Poverty, which was authorized by the 1998-2000 Legislative Branch Budget Report, is reauthorized for the 2000-01 interim.

### **SENATE REPORT**

The Senate concurs with the Branch Budget recommendation with the following changes:

The Senate amends Part I, Operating Budget, language provision that directs: The total number of permanent full-time employees hired by the Legislative Research Commission with the above appropriation shall not exceed 261 in fiscal year 2000-2001 and 261 in fiscal year 2001-2002. Within this total, the permanent full-time employees assigned specifically to the House members of the Legislative Research Commission shall not exceed 19 and the permanent full-time employees assigned specifically to the Senate members of the Legislative Research Commission shall not exceed 19.

The Senate amends Part III, General Provisions, language provision that directs: Notwithstanding KRS 6.220, in lieu of stationery, there shall be allowed to each member of the House of Representatives the sum of two hundred fifty dollars (\$250) and to each member of the Senate the sum of five hundred dollars (\$500). This allowance shall be paid out of the State Treasury at the beginning of the session.

The Senate adds Part III, General Provisions, language provision that directs:

Notwithstanding KRS 6.905, 6.940, 7.110, 13A.020, 45.790, 45A.705, and 158.647, during the 2000-2002 fiscal biennium, the following provisions are enacted:

**FB 2000-2002  
BUDGET MODIFICATION REPORT**

**Legislative Research Commission**

- (a) The following statutory committees shall be composed of eight (8) members, four (4) of whom shall be members of the Senate and four (4) of whom shall be members of the House of Representatives. There shall be at least one (1) minority party member from each chamber:
- (1) The Administrative Regulation Review Subcommittee;
  - (2) The Capital Projects and Bond Oversight Committee;
  - (3) The Government Contract Review Committee; and
  - (4) The Education Assessment and Accountability Review Subcommittee; and
- (b) The Legislative Research Commission shall appoint two (2) members, one (1) Senator and one (1) Representative, of the following statutory committees to serve as co-chairs of the respective committees. The co-chairs shall alternate as presiding co-chairs for terms of one (1) year:
- (1) The Legislative Program Review and Investigations Committee;
  - (2) The Medicaid Managed Care Oversight Advisory Committee;
  - (3) The Administrative Regulation Review Subcommittee;
  - (4) The Capital Projects and Bond Oversight Committee;
  - (5) The Government Contract Review Committee; and
  - (6) The Education Assessment and Accountability Review Subcommittee; and
- (c) Official action by an interim joint committee of the Legislative Research Commission shall require separate majority votes by the members of the Senate and the members of the House of Representatives. The Legislative Research Commission shall specify, by rules of procedure, whether a vote requires a majority of the members from each chamber appointed to the committee or a majority of a quorum of the members from each chamber; and
- (d) The provisions of KRS 6.226, 6.227, 6.228, and 6.229 are suspended for the 2000-2002 fiscal biennium.

Language directing the Legislative Research Commission to direct the Commission on Poverty to conduct a study of the major causes of poverty in Kentucky is not provided.

**CONFERENCE REPORT**

The Conference concurs with the House on Part I, Operating Budget language.

The Conference concurs with the House on Part III, General Provisions, language provisions regarding realignment of statutory committee membership and concurs with the Senate regarding stationery allowance.

The Conference concurs with the House and the Senate on all other Part III, General Provisions, language provisions.

The Conference does not include language relating to the Commission on Poverty.